

Savings and Budget Proposals 2026/27 to 2030/31

SAVINGS PROPOSALS		2026/27	2027/28	2028/29	2029/30	2030/31
		£'000	£'000	£'000	£'000	£'000
	Environment & Place	(54)	(54)	(53)	(52)	(51)
	Planning & Climate Change	(66)	(66)	(63)	(61)	(60)
	Resources	(32)	(33)	(35)	(36)	(37)
	Sustainable Growth	(35)	(37)	(40)	(42)	(44)
Total Savings		(187)	(190)	(191)	(191)	(192)
GROWTH	Environment & Place	340	347	354	360	368
	Governance	77	52	53	54	55
	People & Policy	47	50	53	56	59
	Planning & Climate Change	51	12	12	12	12
	Sustainable Growth	75	127	0	0	0
Total Growth		590	588	472	482	494
Net (Savings)/Growth		403	398	281	291	302